

Outwood Academy Acklam - Pupil Premium Expenditure - 2018/2019

Academy Pupil Population

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend
121 Maths						70,680
121 English						70,680
121 Science						23,200
Option Maths				9,470	12,627	11,332
VMG Maths		809	809	-	-	-
Maths Enrichment		-	-	-	-	5,261
Maths Holiday Revision Sessions		-	-	-	-	1,214
Option English		-	-	-	-	9,007
VMG English		1,168	-	-	-	1,168
English Enrichment		-	-	-	-	1,251
English Holiday Revision Sessions		-	-	-	-	167
Option Science		-	-	-	-	2,919
VMG Science		-	-	-	-	3,649
Science Enrichment		-	-	-	1,056	6,338
Science Holiday Revision Sessions		-	-	-	-	500
Outwood Directors Support	125,526					
Deep Support/SENCO provision	59,396					
Learning Managers x 5	118,453					
English TA	13,435					
Maths TA	5,382					
Attendance & Welfare provision	101,721					
Library provision	20,466					
Teaching staff CPD	14,745					
Team building	11,931					
Deep Support General Budget	5,000					
Student Uniform (Deep support)	10,000	20,000				
Psychological Services & Counselling SLA Students (DS)	28,800					
Deep Experience General (Deep exp)	5,000					
Outwood Bound (Deep exp)			25,609			
Careers Inc. SLA (Deep exp)						19,325
Prom (Deep experience)						1,000
Music Tuition (Deep Experience)	19,700					
Deep Learning General Budget	5,000					
Deep Leadership funding bids	5,000					
Transport (Home to School/Enrichment)	41,021					
Student Transport (taxis)	9,000					
Free School Meals						
Student Hospitality	10,000					
Breaktime for FSM						
Breakfast Club						
Lunchtime provision staff for FSM pupils						
Evolve Licence	1,499.00					
Lucid Licence 40 users	852.00					
Lexia Reading Package	998.00					
Evolve Licence management	399.00					
Ethnic Minority Support Contract	6,240.00					
Learning and Language Specialist Teaching Service	7,455.00					
Accelerated Reader	4,523.00					
Heggarty Maths Online Maths Program	124.00					
Maths Time Table Licence	190.00					
Science Subscription - Online Package GCSE/KS3	275.00					
French Kaboodle	250.00					
German Kaboodle	250.00					
Advantage Subscription	1,090.00					
Curriculum						
Revision Materials (Curr)						
Exam materials for PP students (Curr)						
DT Student Resources						

Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
					41,496
					41,496
					13,621
			4,932	7,150	6,653
	419	419			
					3,089
					713
					5,288
	604				685
					734
					98
					1,714
					2,142
				598	3,721
					294
	67,458				
	31,920				
	63,657				
	7,220				
	2,892				
	54,665				
	10,998				
	7,924				
	6,412				
	2,687				
	5,374	10,342			
	15,477				
	2,687				
			13,243		
					11,346
					587
	10,587				
	2,687				
	2,687				
	22,045				
	4,837				
	144,020				
	5,373.87				
	72,010.00				
	90,516.00				
	7772840%				
	806				
	458				
	536				
	214				
	3,353				
	4,006				
	2,431				
	67				
	102				
	148				
	134				
	134				
	586				

Year Group	Number on Roll 18/19	Number EVER6/LAC/Service
Year 7	264	137
Year 8	261	135
Year 9	258	134
Year 10	256	145
Year 11	152	89
Total	1191	640

EFA Pupil Premium	
Income	
Sep 18 - Mar 19	£321,523.00
Apr 19 - Aug 19	£249,351.00
LA Pupil Premium	
Total Pupil Premium Income	£570,874.00
Total Pupil Premium Expenditure	£896,220.30

Year 7 Catch Up Premium 79 students (29.1% of Yr7 cohort)	
Income	£41,516.00
Expenditure	
1:1 Tuition Maths	£10,137.00
1:1 Tuition English	£10,137.00
Deep Support - Yr 7 catchup resources budget	£5,000.00
Librarian Support	£1,746.70
Director Support	£10,713.24
Deep Support provision	£5,069.29
Total Expenditure	£42,803.23

Post 16 Bursaries	

SEN	
Income	
LA Top Up Funding	£ 115,002.00
GAG Notional SEN Funding 17.34% of GAG	£ 1,189,856.00
Total Income	£ 1,304,858.00
SEN expenditure	
SEN educational materials	£ 5,000.00
Inclusion costs	£ 267,765.79
17.34% Teaching costs	£ 499,473.29
17.34% Director Support	£ 28,579.61
17.34% Non Teaching costs	£ 197,774.73
Total Expenditure	£ 998,593.42