Outwood Academy Acklam - Pupil Premium Expenditure - 2018/2019

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditur	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
121 Maths						70,680						40,324
121 English						70,680						40,324
121 Science						23,200						13,236
Option Maths		-	-	9,470	12,627	11,332				5,265	7,374	6,465
VMG Maths		809	809	-	-	-		450	450			
Maths Enrichment		-	-	-	-	5,261						3,002
Maths Holiday Revision Sessions		-	-	-	-	1,214						693
Option English		-	-	-	-	9,007						5,139
VMG English		1,168	-	-	-	1,168		649				666
English Enrichment		-	-	-	-	1,251						714
English Holiday Revision Sessions		-	-	-	-	167						95
Option Science		-	-	-	-	2,919						1,665
VMG Science		-	-	-	-	3,649						2,082
Science Enrichment		-	-	-	1,056	6,338					617	3,616
Science Holiday Revision Sessions		-	-	-	-	500						285
Outwood Directors Support	125,526						70,777					
Head of Deep Support/SENCO	59,396						33,490					
Learning Managers x 5	118,453						66,789					
English TA	13,435						7,575					
Maths TA	5,382						3,035					
Attendance & Welfare staff	123,060						69,386					
Library staff	20,466						11,540					
Teaching staff CPD	14,745						8,314					
Team building	11,931						6,727					
Deep Support General Budget	5,000						2,819					
Student Uniform (Deep support)	10,000	20,000					5,638	11,119				
Psychological Services SLA Students (DS)												
Deep Experience General (Deep exp)	5,000						2,819					
Outwood Bound (Deep exp)			25,609						14,238			
Careers Inc. SLA (Deep exp)						19,325						11,025
Prom (Deep experience)						1,000						571
Music Tuition (Deep Experience)	19,700						11,108					
Deep Learning General Budget	5,000						2,819					
Deep Leadership funding bids	5,000						2,819					
Transport (Home to School/Enrichment)	41,021						23,129					
Student Transport (taxis)	9,000						5,075					
Free School Meals							144,020					
Student Hospitality	10,000						5,638					
Breaktime for FSM							72,010.00					
Breakfast Club							69,312.00					
Catering staff salaries for FSM pupils							68,161.73					
Evolve Licence	1,499.00						845					
Lucid Licence 40 users	852.00						480					
Lexia Reading Package	998.00						563					
Evolve Licence management	399.00						225					
Ethnic Minority Support Contract	6,240.00						3,518					
Learning and Language Specialist Teaching Service	4,056.00						2,287					
Accelerated Reader	4,523.00						2,550					
Heggarty Maths Online Maths Program	124.00						70					
Maths Time Table Licence	190.00						107					
Science Subscription - Online Package GCSE/KS3	275.00						155					
French Kaboodle	250.00						141					
German Kaboodle	250.00						141					
Advantage Subscription	1,090.00						615					
Curriculum												
Revision Materials (Curr)												
Exam materials for PP students (Curr)												
DT Student Resources												
							£ 704,700.86	£ 12,218.55	£ 14,687.82	£ 5,265.03	£ 7,990.47	£ 129,900.41

Academy Pupil Population

Year Group	Number on Roll 18/19	Number EVER6/LAC/Service
Year 7	**264**	**147**
Year 8	**261**	**145**
Year 9	**258**	**143**
Year 10	**256**	**149**
Year 11	**152**	**87**
Total	**1191**	**672**

EFA Pupil Premium

Income	
Sep 18 - Mar 19	£333,650.79
Apr 19 - Aug 19	£261,620.31
LA Pupil Premium	
Total Pupil Premium Income	**£595,271.10**
Total Pupil Premium Expenditure	**£874,763.12**

Year 7 Catch Up Premium 79 students (29.1% of Yr7 cohort)

Income	**£42,761.48**
Expenditure	
1:1 Tuition Maths	£10,137.00
1:1 Tuition English	£10,137.00
Deep Support - Yr 7 catchup resources budget	£5,000.00
Librarian Support	£1,746.70
Director Support	£10,713.24
VP - Deep Support 8%	£5,069.29
Total Expenditure	**£42,803.23**

Post 16 Bursaries

SEN

Income	
LA Top Up Funding	£ 112,083.00
GAG Notional SEN Funding 17.34% of GAG	£ 1,189,856.00
Total Income	**£ 1,301,939.00**
SEN expenditure	
SEN educational materials	£ 5,000.00
LSU Salaries	£ 259,946.18
SEND Director	£ 7,819.61
17.34% Agency Staff	£ 26,599.47
17.34% Teaching Salaries	£ 472,873.82
17.34% Director Support	£ 28,579.61
17.34% Non Teaching Salaries	£ 239,003.32
17.34% Agency Non Teaching	£ 5,201.99
Total Expenditure	**£ 1,045,024.01**